Critical Path for Development and Approval of 2021 CAFII Operating Budget

Reach out to CAFII Committee Chairs, on behalf of Co-Executive Directors, with request for input submissions on individual portfolio 2021 Operating Budget spending requests, along with related rationale, by October 5/20 Provide input submissions on individual portfolio 2021 Operating Budget spending requests, along with related rationale, by October 5/20 Provide input submissions on individual portfolio 2021 Operating Budget spending requests, along with related rationale, to Controller T. Moran (with c.c. to T. Pergola, B. Wycks, and K. Martin) Prepare Draft of 2021 Operating Budget, in consultation with B. Wycks and K. Martin Produce Draft 2 of 2021 Operating Budget based on October 8 or 8/20 review meeting. Produce Draft 2 of 2021 Operating Budget, to ready it for posting for October 20/20 EOC Martin Consolidated package of meeting materials. Prost Draft 2 of 2021 Operating Budget for October 20/20 EOC Meeting. Provide feedback on Draft 2 of 2021 Operating Budget in EOC meeting. EOC Members October 20/20 Communicate EOC budget feedback input to T. Moran, coming out of October 20/20 EOC meeting. Prepare Draft 3 of 2021 Operating Budget, based on EOC input, with oversight from B. Wycks and K. Martin Meet virtually to review and amend, as necessary, Draft 3 of 2021 Operating Budget Prepare Draft 4 of 2021 Operating Budget, to Support the Support of Support Suppor	critical fath for Bereiophiche and Approval of 2022 of the operating badget			
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